



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jay	A.	Gillian	6/30/2022	mayor@ocnj.us

Chief Administrative Officer

James	V.	Mallon		jmallon@ocnj.us
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Chief Financial Officer

Frank		Donato III		fdonato@ocnj.us
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Municipal Clerk

Melissa	G.	Rasner		mraser@ocnj.us
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Karen		Bergman	6/30/2020	mbergman@ocnj.us
Keith	P.	Hartzell	6/30/2022	khartzell@ocnj.us
Peter	V.	Madden	6/30/2022	pmadden@ocnj.us
Michael		DeVlieger	6/30/2020	mdevlieger@ocnj.us
Antwan	L.	McClellan	6/30/2020	amcclellan@ocnj.us
Anthony		Wilson	6/30/2020	awilson@ocnj.us
Robert		Barr	6/30/2020	rbarr@ocnj.us

Date Acknowledged:
Acknowledged by:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.459	\$53,661,414.66	47.95%	\$2,783.89	Municipal Purpose Tax	ACTUAL	\$54,281,658.92
Municipal Library	0.035	\$4,062,238.00	3.63%	\$212.28	Municipal Library	ACTUAL	\$4,166,577.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.216	\$25,253,453.00	22.56%	\$1,310.07	Local School District	ESTIMATED	\$26,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.237	\$27,703,775.80	24.75%	\$1,437.43	County Purposes	ESTIMATED	\$29,151,765.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$1,236,429.85	1.10%	\$66.72	County Open Space	ESTIMATED	\$1,400,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	0.958	\$111,917,311.31	100.00%	\$5,810.39	Total ESTIMATED amount to be raised by taxes		\$115,000,000.92
Total Taxable Valuation as of October 1, 2018 <u>\$11,825,766,800.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 20,387,690.26		
Current Year Average Residential Assessment <u>\$606,512.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes 77,685,926.18		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$56,551,765.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$113,850,000.92		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$1,150,000.01		
0.459	0.459	0.00%			Total Amount to be Raised by Taxes \$115,000,000.93		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>99.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$53,661,414.66	\$54,281,658.92	1.16%	\$620,244.26				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Tax Collections - ACTUAL as of Prior Year		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2018 112,279,025.19		
\$2,783.89	\$2,783.89	0.00%	\$0.00		Total Tax Levy, CY 2018 113,149,686.36		
					% of Taxes Collected, CY 2018 <u>99.23%</u>		
					Delinquent Taxes - December 31, 2018 <u>\$861,553.90</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-5.00%	(\$150,000.00)	\$3,000,000.00	\$2,850,000.00	\$2,850,000.00							
08	Local Revenue	2.71%	\$379,899.00	\$14,022,833.00	\$14,402,732.00	\$14,402,732.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,146,048.00	\$2,146,048.00	\$2,146,048.00							
08	Uniform Construction Code Fees	-100.00%	(\$1,000,000.00)	\$1,000,000.00	\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-97.54%	(\$11,456,737.21)	\$11,745,647.47	\$288,910.26	\$288,910.26							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	5.26%	\$35,000.00	\$665,000.00	\$700,000.00	\$700,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.16%	\$620,244.26	\$53,661,414.66	\$54,281,658.92	\$54,281,658.92							
07	Minimum Library Tax	2.57%	\$104,339.00	\$4,062,238.00	\$4,166,577.00	\$4,166,577.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-12.70%	(\$11,467,254.95)	\$90,303,181.13	\$78,835,926.18	\$78,835,926.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government		5.09%	\$390,460.00	\$7,677,640.00	\$8,068,100.00	\$8,028,000.00	\$40,100.00							
21	Land-Use Administration		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	Uniform Construction Code		12.62%	\$80,300.00	\$636,400.00	\$716,700.00	\$716,700.00								
23	Insurance		-22.02%	(\$2,409,000.00)	\$10,940,000.00	\$8,531,000.00	\$8,531,000.00								
25	Public Safety		3.86%	\$672,587.56	\$17,402,412.44	\$18,075,000.00	\$18,075,000.00								
26	Public Works		6.60%	\$550,300.00	\$8,337,300.00	\$8,887,600.00	\$8,887,600.00								
27	Health and Human Services		0.00%	\$0.00	\$3,658.80	\$3,658.80	\$0.00	\$3,658.80							
28	Parks and Recreation		5.84%	\$146,300.00	\$2,504,400.00	\$2,650,700.00	\$2,650,700.00								
29	Education (including Library)		2.57%	\$104,339.00	\$4,062,238.00	\$4,166,577.00	\$4,166,577.00								
30	Unclassified		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases		11.42%	\$317,910.26	\$2,785,000.00	\$3,102,910.26	\$2,814,000.00	\$288,910.26							
32	Landfill / Solid Waste Disposal		-100.00%	(\$25,999.38)	\$25,999.38	\$0.00	\$0.00	\$0.00							
35	Contingency		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures		4.72%	\$307,702.00	\$6,521,169.00	\$6,828,871.00	\$6,828,871.00								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		-100.00%	(\$236,425.00)	\$236,425.00	\$0.00									
43	Court and Public Defender		3.19%	\$21,790.00	\$682,860.00	\$704,650.00	\$704,650.00								
44	Capital		-57.10%	(\$1,065,000.00)	\$1,865,000.00	\$800,000.00	\$800,000.00								
45	Debt		8.62%	\$1,201,841.26	\$13,948,317.86	\$15,150,159.12	\$15,150,159.12								
46	Deferred Charges		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes		0.00%	\$0.00	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	0.00	0.00	0.07%	\$57,105.70	\$78,778,820.48	\$78,835,926.18	\$78,503,257.12	\$332,669.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	634	\$137,565,900.00	1.16%	15A Public Schools	6	\$73,997,300.00	16.92%
2 Residential	18,358	\$11,134,348,800.00	94.15%	15B Other Schools	3	\$2,660,800.00	0.61%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	914	\$237,627,300.00	54.32%
4A Commercial	595	\$512,008,800.00	4.33%	15D Church and Charities	46	\$114,110,800.00	26.09%
4B Industrial	2	\$733,300.00	0.01%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	39	\$41,110,000.00	0.35%	15F Other Exempt	31	\$9,026,100.00	2.06%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	19,629	\$11,825,766,800.00	100.00%	Total	1,000	\$437,422,300.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
93.54%				3.70%			
Equalized Valuation, Taxable Properties				County Tax Board			
\$12,642,470,387.00				25.00			
Total # of property tax appeals filed in 2018				State Tax Court			
27.00				1.00			
Number of 2018 County Tax Board decisions appealed to Tax Court				Number of pending property tax appeals in State Tax Court			
32.00				\$14,576.92			
Number of pending property tax appeals in State Tax Court				Amount paid out by municipality for tax appeals in 2018			
\$14,576.92							

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	73,599.50	\$73,599.50	\$0.00			
Supervisory Staff (Department Heads & Managers)	23.00	0.00	2,939,518.62	\$2,159,255.00	\$0.00	\$304,670.88	\$345,667.00	\$129,925.74
Police Officers (Including Superior Officers)	59.00	0.00	9,617,237.75	\$6,215,000.00	\$310,000.00	\$1,831,560.50	\$886,711.00	\$373,966.25
Fire Fighters (Including Superior Officers)	61.00	0.00	10,133,248.07	\$6,407,603.00	\$535,000.00	\$1,888,320.60	\$916,769.00	\$385,555.47
All Other Union Employees not listed above	104.00	82.00	13,599,943.19	\$9,772,084.50	\$298,000.00	\$1,378,841.12	\$1,563,016.00	\$588,001.57
All Other Non-Union Employees not listed above	15.00	3.00	1,209,749.46	\$790,258.00	\$35,000.00	\$111,505.40	\$225,435.00	\$47,551.06
Totals	262.00	92.00	37,573,296.59	\$25,417,800.00	\$1,178,000.00	\$5,514,898.51	\$3,937,598.00	\$1,525,000.08

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	67.00	\$11,601.96	\$777,331.32	59.00	\$12,887.40	\$760,356.60
Parent & Child	31.00	\$20,767.56	\$643,794.36	31.00	\$19,668.84	\$609,734.04
Employee & Spouse (or Partner)	30.00	\$23,203.92	\$696,117.60	33.00	\$28,225.44	\$931,439.52
Family	101.00	\$32,369.52	\$3,269,321.52	110.00	\$32,470.20	\$3,571,722.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	229.00		\$5,386,564.80	233.00		\$5,873,252.16
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	55	\$6,801.90	\$374,104.50	49	\$13,709.61	\$671,770.89
Parent & Child	3	\$9,872.70	\$29,618.10	4	\$22,612.11	\$90,448.44
Employee & Spouse (or Partner)	69	\$13,465.28	\$929,104.32	62	\$29,758.73	\$1,845,041.26
Family	38	\$24,267.96	\$922,182.48	40	\$36,256.01	\$1,450,240.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	165.00		\$2,255,009.40	155.00		\$4,057,500.99
GRAND TOTAL	394.00		\$7,641,574.20	388.00		\$9,930,753.15

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 61	6229.82	\$1,826,429.92	x		
CWA Local 1078	8362.50	\$1,073,122.95	x		
FMBA Local 27	8117.90	\$962,290.00	x		
CWA Local 1032	1980.31	\$732,751.86	x		
Non- Union	784.30	\$98,805.79			x
EMT's & Paramedics Local R3/347	841.40	\$104,640.00	x		
Frank Donato III - CFO	381.00	\$147,797.47		x	
John J Prettyman - Police Chief	241.62	\$111,711.92		x	
James Smith - Fire Chief	180.00	\$82,499.95		x	
Joseph Berenato III - Director of Public Works	118.27	\$64,949.94		x	
Elizabeth Woods - Human Resource Director	162.50	\$44,471.36			x
Claire Fulton - Court Administrator	260.34	\$58,279.41			x
Melissa Rasner - City Clerk	44.00	\$4,180.00		x	
Michael Allegretto - Director of Community Services	78.50	\$16,363.08		x	
Vincent Bekier - Director of Community Operations	40.69	\$5,870.56		x	
Totals	27823.15	\$5,334,164.21			
Total Funds Reserved as of end of 2018					
Total Funds Appropriated in 2019					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2020	2021	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$9,531,000.00	\$9,531,000.00	\$0.00				
Regional School Debt	\$0.00	\$0.00	\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$5,798,300.00		\$5,798,300.00				
Notes Outstanding	\$81,840,000.00		\$81,840,000.00				
Bonds Outstanding	\$60,815,000.00	\$3,487,200.92	\$57,327,799.08				
Loans and Other Debt	\$402,203.46		\$402,203.46				
Total (Current Year)	\$158,386,503.46	\$13,018,200.92	\$145,368,302.54				
Population (2010 census)	<u>11,701</u>						
Per Capita Gross Debt	<u>\$13,536.15</u>						
Per Capita Net Debt	<u>\$12,423.58</u>						
3 Yr. Average Property Valuation		<u>\$12,215,097,199.00</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>1.19%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$0.00			
Bond Anticipation Notes - Interest							
Bonds - Principal				\$10,515,000.00	\$7,100,000.00	\$5,200,000.00	
Bonds - Interest				\$1,642,312.50	\$1,280,437.50	\$1,025,937.50	
Loans & Other Debt - Principal				\$38,709.04	\$38,709.04	\$38,709.04	
Loans & Other Debt - Interest							
Total				\$12,196,021.54	\$8,419,146.54	\$6,264,646.54	\$0.00
Total Principal				\$10,553,709.04	\$7,138,709.04	\$5,238,709.04	\$0.00
Total Interest				\$1,642,312.50	\$1,280,437.50	\$1,025,937.50	\$0.00
% of Total Current Year Budget				15.47%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating		AA					
Year of Last Rating		2018					
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Upper Township	911 Dispatch				
Providing	Upper Township	EMS & Fire Suppression	Services the Strathmere section of Upper			per # of EMS runs
Providing	City of Somers Point	NFWF Dredging Grant	Ocean City is the lead agency	2/1/2016		N/A
Providing	City of Sea Isle	Project Management Services		6/28/2018	12/31/2018	\$100 per hour
Receiving	City of Sea Isle	Construction Code Inspections		7/25/2017	12/31/2018	\$55 per hour
Receiving	City of Sea Isle	Construction Code Offical		7/25/2017	12/31/2018	\$6,834 per month
Receiving	Ctiy of Sea Isle	Construction Code: Fire subcode		7/25/2017	12/31/2018	\$3,167 per month
Receiving	Ctiy of Sea Isle	Engineering/Business Administrator		8/9/2018	6/30/2022	\$13,000 per month

USER FRIENDLY BUDGET SECTION - Notes

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